

**CITY OF FORT LAUDERDALE, FLORIDA**

**SCHEDULE OF GENERAL FIXED ASSETS  
BY FUNCTION AND ACTIVITY  
AS OF SEPTEMBER 30, 1997**

<u>FUNCTION AND ACTIVITY</u>	<u>LAND</u>	<u>BUILDINGS</u>	<u>IMPROVEMENTS OTHER THAN BUILDINGS</u>	<u>TOTAL</u>
General Government	\$ 2,465,107	10,839,811	65,402	13,370,320
Public Safety				
Law Enforcement	299,301	7,933,231	154,223	8,386,755
Detention	0	2,109,849	0	2,109,849
Fire Control	163,636	2,964,357	15,233	3,143,226
Total Public Safety	<u>462,937</u>	<u>13,007,437</u>	<u>169,456</u>	<u>13,639,830</u>
Physical Environment				
Water Sewer Combination Services	0	0	334,185	334,185
Other Physical Environment	0	195,051	66,299	261,350
Total Physical Environment	<u>0</u>	<u>195,051</u>	<u>400,484</u>	<u>595,535</u>
Transportation				
Road and Streets Facilities	11,897,604	0	0	11,897,604
Water Transportation System	216,000	0	0	216,000
Parking Facilities	35,608	562,562	0	598,170
Total Transportation	<u>12,149,212</u>	<u>562,562</u>	<u>0</u>	<u>12,711,774</u>
Economic Environment	<u>1,375,275</u>	<u>0</u>	<u>0</u>	<u>1,375,275</u>
Culture and Recreation				
Parks and Recreation	6,854,614	10,316,244	28,348,375	45,519,233
Cultural Services	251,006	36,142,048	0	36,393,054
Special Recreation Facilities	840,812	1,335,607	9,873,022	12,049,441
Other Culture and Recreation	407,949	1,045,277	202,897	1,656,123
Total Cultural and Recreation	<u>8,354,381</u>	<u>48,839,176</u>	<u>38,424,294</u>	<u>95,617,851</u>
Total General Fixed Assets Allocated to Functions	<u>\$ 24,806,912</u>	<u>73,444,037</u>	<u>39,059,636</u>	137,310,585
Equipment				25,006,332
Work In Progress				<u>5,606,953</u>
Total General Fixed Assets				<u>\$ 167,923,870</u>

**CITY OF FORT LAUDERDALE, FLORIDA**

**SCHEDULE OF CHANGES IN GENERAL FIXED ASSETS  
BY FUNCTION AND ACTIVITY  
FOR THE FISCAL YEAR ENDED SEPTEMBER 30, 1997**

<u>FUNCTION AND ACTIVITY</u>	<u>BALANCE BEGINNING OF PERIOD</u>	<u>ADDITIONS</u>	<u>DELETIONS</u>	<u>BALANCE END OF PERIOD</u>
General Government	\$ 13,370,320	0	0	13,370,320
Public Safety				
Law Enforcement	8,386,755	0	0	8,386,755
Detention	2,109,849	0	0	2,109,849
Fire Control	3,143,226	0	0	3,143,226
Total Public Safety	13,639,830	0	0	13,639,830
Physical Environment				
Water Sewer Combination Services	334,185	0	0	334,185
Other Physical Environment	261,350	0	0	261,350
Total Physical Environment	595,535	0	0	595,535
Transportation				
Road and Streets Facilities	11,897,604	0	0	11,897,604
Water Transportation System	216,000	0	0	216,000
Parking Facilities	598,170	0	0	598,170
Total Transportation	12,711,774	0	0	12,711,774
Economic Environment	1,375,275	0	0	1,375,275
Culture and Recreation				
Parks and Recreation	43,717,548	1,801,685	0	45,519,233
Cultural Services	36,393,054	0	0	36,393,054
Special Recreation Facilities	11,942,979	106,462	0	12,049,441
Other Culture and Recreation	1,656,123	0	0	1,656,123
Total Culture and Recreation	93,709,704	1,908,147	0	95,617,851
Total General Fixed Assets Allocated to Functions	135,402,438	1,908,147	0	137,310,585
Equipment	22,691,965	2,314,367	0	25,006,332
Work In Progress	1,307,333	6,430,295	2,130,675	5,606,953
Total General Fixed Assets	\$ 159,401,736	10,652,809	2,130,675	167,923,870